



PHOENIXVILLE

COMMUNITY HEALTH FOUNDATION

Consolidated Statements of Activities

June 30, 2019 and 2018

	<u>2019</u>		<u>2018</u>
Revenues			
Investment Income	\$ 3,332,152	\$	3,707,413
Rental Income	\$ -	\$	704,797
Other	\$ (225,468)	\$	1,963,400
Total Revenue	<u>\$ 3,106,684</u>	\$	<u>6,375,610</u>
Expenses			
Grants (b)	\$ 1,829,500	\$	1,661,873
Rental Expenses	\$ 117,471	\$	1,238,130
Administrative & General	\$ 852,118	\$	862,988
Total Expenses	<u>\$ 2,799,089</u>	\$	<u>3,762,991</u>
Revenues Over (Under) Expenses	<u>\$ 307,595</u>	\$	<u>2,612,619</u>

(b) Dollar amount of grants awarded from July 1, 2018 through June 30, 2019.